

Total Cost of Operation – Taxpayer Return on Investment (ROI)



Rep. Bear Total Cost of Operations

- First two terms – 12/1/2006 through 11/30/2010
 - \$178,605.44 – Legislative Accounts (rent, utilities, office supplies, postage, etc.)
 - \$804,552.00 – Personnel Costs (estimate for both staff and Rep. Bear)
 - **\$983,157.44 – Total Estimated Cost of Operations**

Rep. Bear Implemented Cost Saving Initiatives (Direct Savings)

- First two terms – 12/1/2006 through 11/30/2010
 - \$261,000,000 – Tax Amnesty Program
 - \$50,000,000 – Efforts to reduce delinquent taxes
 - \$36,000,000 – Correcting tax refund error rates
 - \$6,000,000 – Increased usage of P-Cards
 - **\$353,000,000 – Total Estimated Cost Savings for Taxpayers**

Taxpayer Return on Investment = 35,804.73%